

Applicant	Mainly Music Te Kuiti
Project	Purchase of a laptop and projector to administer session on.
Type of group or organisation	Informal Group or Committee
Community Benefit	Providing a safe, nurturing space for caregivers and children and providing opportunities to support children with learning and development.
Total cost	\$3,084.00
Funds raised	\$50.00 (session entry fees)
Amount requested	\$3,034.00
Previous funding received from WDC within past 3 years	Nil
Comments	The CPF can provide up to 50% of the capital costs of the project which is \$1542.00

1. About your Organisation

Full Name

Postal Address

Physical Location

Contact Numbers

Phone Mobile Fax

Email

GST Number

Legal Status

Trust Formally Constituted Society

Incorporated Society Informal Group or Committee

Other (Please Describe)

Years of Operation

Organisational Categories

Please identify which of the following areas your organisation supports. Tick as many, or as few, as appropriate.

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Culture and Recreation | <input type="checkbox"/> Environmental and Animal Protection | <input type="checkbox"/> International Organisations, Aid and Relief |
| <input type="checkbox"/> Education and Research | <input type="checkbox"/> Development and Housing | <input checked="" type="checkbox"/> Religious Congregations and Associations |
| <input type="checkbox"/> Health | <input type="checkbox"/> Civic and Advocacy Groups | <input type="checkbox"/> Not elsewhere classified |
| <input type="checkbox"/> Social Services and Emergency Relief | <input checked="" type="checkbox"/> Philanthropic Organisation, Aid and Relief | |

Purpose - What is the organisations main purpose and objectives?

To connect parents in the community with young families using music and dance as a medium. Creating a safe place where they can socialise, interact with their children and other families in a positive environment.

Contact Persons

Two contact names are required. These must be the same people who make the declaration on behalf of your organisation on page 6 of the application.

Name	Jekheli Singh	Name	Amy Proctor
Position	Minister	Position	Mainly Music leader
Phone(day)	0210582413	Phone(day)	0278237674
Email	kheliti@yahoo.com	Email	aims878@icloud.com

Referee Details

Name	Patricia Hughes	Name	Colleen Manuel
Position	Retired	Position	Teacher
Phone(day)	07 8786779	Phone(day)	027 766 6445
Email	brian.patricia.h@xtra.co.nz	Email	romco1@xtra.co.nz

Which of the following Community Categories will benefit from the project or initiative?
(Tick as many, or as few, as appropriate)

Urban

Rural

All of District

2. About your Project or Initiative

Describe your Project

For example: Will this grant fund capital expenditure? (i.e. purchase of equipment). Will this grant fund the development of existing facilities or services?

~~New laptop to administer sessions on.~~

New laptop + projector to administer sessions on.

Length of Project - How long will your project or initiative continue for?

Continuous as long as we have volunteers!

Community Benefit - How will the community benefit from your project or initiative?

Providing a safe, nurturing space where connection occurs. Caregivers can connect with their young one. The session is designed to be interactive - a space for caregivers and their child. Connection with others who are at the same life stage. Providing a space where parents feel they're not alone in this role of 'parent' and receiving genuine encouragement during the journey. We want children to connect with the music and more. Providing opportunities to supporting children with numeracy and literacy skills, gross and fine motor skill development. Providing opportunities to learn concepts and use their imagination, learn to follow instructions and lots, lots more. A place of community and friendship- children and adults get to play, dance and sing together!

Project Focus - Is your project or initiative focused within the Waitomo District?

3. Community Outcomes and Funding Priorities

The basis of this Community Development Fund is to ensure recipients are undertaking projects that make a positive contribution to achieving the Council's Strategic Community Outcomes. Below is a list of Community Outcomes that contribute to the Community Development Group. Please identify which outcomes your project or activity will contribute to. Tick as many or as few as appropriate.

- CO1 Cultural Heritage**
A place where people are enriched by the multicultural values of all its people and, in particular, Maori heritage and culture are an inherent and valued part of decision making that affects community life.
- CO2 Recreation and Social Amenities**
A place where all age groups have the opportunity to enjoy social, cultural and sporting activities within our District.
- CO3 Youth**
1. A place where young people have access to education, training and work opportunities.
2. A place where young people feel valued and have opportunities for input into the District.
- CO4 Vibrant and Prosperous District**
1. A place that attracts more people who want to live, work and play, and raise a family.
2. A place where wealth and employment are created through local businesses and development of tourism opportunities.

4. Funding for this Project or Initiative

- If you are GST registered please do not include GST in these costs.
- Please round all figures to the nearest dollar.
- Please list separate costs (attached written estimates for verification) and not just a total figure.

Expenditure		Income	
Cost of the project	\$	How do you plan to fund the project	\$
New Laptop	\$4000	Money from session entry fee	50
	\$ 3084		
A Total Cost of Project/Service	\$4000	B Funds for Project/Service	\$50
Total amount applied for(A - B)	\$ 3950 \$ 3034.00		

H. Jekheh Kibani
14 Nov. 2018

5. Funding from other Parties for this Project or Initiative

Have you applied to, do you intend to apply to, or will you receive funding from any other group for the project or initiative?

No Yes

If Yes, please detail below:

Name of Group	\$

6. Previous Council funding for this Project or any other Service

Have you received financial assistance from Waitomo District Council during the last three years for any purpose? (i.e. rates relief, reduced rental, Triennial Grant / Discretionary Grants)

No Yes

If Yes, please detail below:

What was the purpose of funding?	\$

7. Previous Funding for any other Projects or Initiative

Have you received financial assistance from any other body or organisation during the last three years for any purpose?

No Yes

If Yes, please detail below:

What was the purpose of funding?	\$

8. Financial Accounts

Please supply a copy of your organisations last Annual Financial Report, or, in the absence of the Financial Report, a statement of income and expenditure for the past 12 months. If neither of these documents is available, please explain why below and attach a copy of your organisations latest bank statement/s.

We have only been running for about 6months. There is a \$3 entry fee per family for parents. This helps us to buy CD's, props and presents for our mainly music families.

Have attached church general account as MM does not have seperate account.

9. Volunteer Support

What level of volunteer support will this project or service receive from your organisation?

Number of volunteer workers involved?

10

Describe the work volunteers will undertake

Facilitation the session, planning the session, making instruments and props for session, gathering props and putting away, handing out props and equipment, technical support - putting slideshow on screen, making morning tea for children and for mums, serving morning tea, cleaning up before and after sessions.

Resources supplied by volunteers

Morning tea, toys, t-shirts, instruments, presents for fathersday, birthdays etc, art supplies to make cards

10. Further Information

Please add any further information you may wish to provide. This could include details of voluntary input towards the project or service and how you think the project will benefit our community, or what the impact would be on the community if the project is not provided. Letters of support from other organisations within the community would assist with defining the level of community benefit.

There is a rotating roster of church volunteers who help out with morning teas.

I have had various comments from mums about how it is so nice to have mainly music back in Te Kuiti. Previously parents were having to drive to Pio Pio or Otorohanga if they wanted to attend a session.

We have seen some really special friendships and connections form between parents. It is also so lovely to see parents really connecting with their children one on one and singing and dancing with them. It is so interactive and the children love this.

There are so many children that are entertained by 'screens' these days and it is lovely to see parents and children engaging in play, music, dance and connection with others instead.

I have also had lots of comments about how parents love mainly music and it is such a nice break when volunteers play with children or hold babies so parents can have a cup of tea and a break.

11. Declaration and Consent

In making this funding application I/we declare that:

1. I/We are authorised to do so and to the best of my/our knowledge the information contained herein is true and correct.
2. I/We have read the Community Development Funding Policy and understand and meet the criteria for applying to the Community Partnership Fund.
3. Any funding received will be used for the project/initiative for which it was approved.
4. If the application is successful, on completion of our project/initiative, I/we agree to provide an Accountability Report to the Waitomo District Council.
5. I/We also consent to the Waitomo District Council collecting, retaining and using the contact details of our organisation that have been listed in this application.
6. I/We agree to repay Waitomo District Council all funding that is not used for the purposes outlined in this application.

Name Jekheli Kibami Singh
Signature H. Jekheli Kibami
Position Minister
Date 29.10.18

Name Amy Proctor
Signature A Proctor
Position Mainly Music leader
Date 29.10.18

12. Checklist

Please read and complete the following before submitting your application. Incomplete or late applications will not be accepted.

Have you:

- | Office Use | Applicant Use |
|-----------------------|--|
| <input type="radio"/> | <input checked="" type="checkbox"/> Completed ALL sections of the application? |
| <input type="radio"/> | <input checked="" type="checkbox"/> Checked ALL figures within the application? |
| <input type="radio"/> | <input checked="" type="checkbox"/> Attached a copy of your Financial Report/Accounts? |
| <input type="radio"/> | <input type="checkbox"/> Attached a detailed Business Plan? |
| <input type="radio"/> | <input type="checkbox"/> Attached Referee Details - Letters of Support? |
| <input type="radio"/> | <input type="checkbox"/> Attached a Bank Deposit Slip (If a donation is approved, payment will be direct credited into your nominated account) |

Please send completed applications to:

Waitomo District Council
PO Box 404
Te Kuiti 3941

Ph: 07 878 0800
Fax: 07 878 7771

Statement of Financial Performance

FOR THE PERIOD ENDED 31/07/2018

Branch: ADMN - Admin
Department: Consolidated for all Departments
Budget: 0000 - Unspecified

Account Name	Period Balance	Year Balance	Year To Date Budget	Year to Date Budget Variance	Last Year Year to Date Balance
Offerings - Envelopes	\$560.00	\$8,595.20	-	\$8,595.20	\$4,555.41
Offerings - Cash	\$399.10	\$1,493.30	-	\$1,493.30	\$1,782.10
Offerings - Direct Credits	\$1,768.50	\$10,099.50	-	\$10,099.50	\$9,574.50
Offerings - Church Boxes	-	-	-	-	\$61.50
Total Offerings	<u>\$2,727.60</u>	<u>\$20,188.00</u>	<u>-</u>	<u>\$20,188.00</u>	<u>\$15,973.51</u>
Street Stall Income	-	-	-	-	\$358.90
Street Stall Profit / Loss	-	-	-	-	\$358.90
SE - Market Day Income	\$1,175.10	\$5,948.83	-	\$5,948.83	-
SE - Market Day Expense	\$463.40	\$1,228.56	-	(\$1,228.56)	-
SE Market Day Profit / Loss	<u>\$711.70</u>	<u>\$4,720.27</u>	<u>-</u>	<u>\$4,720.27</u>	<u>-</u>
Total - Special Events	<u>\$711.70</u>	<u>\$4,720.27</u>	<u>-</u>	<u>\$4,720.27</u>	<u>\$358.90</u>
Rental - Hall	\$230.43	\$1,069.56	-	\$1,069.56	\$1,643.46
Total Rentals Income	<u>\$230.43</u>	<u>\$1,069.56</u>	<u>-</u>	<u>\$1,069.56</u>	<u>\$1,007.60</u>
Donations	-	\$86.96	-	\$86.96	-
Weddings	-	\$217.39	-	\$217.39	\$400.00
Funerals	-	\$1.45	-	\$1.45	\$1.29
Interest - Bank	-	\$0.09	-	\$0.09	\$0.31
Interest - IRD	-	-	-	-	\$72.82
Dividends	-	\$837.00	-	\$837.00	-
Fashion Parade	-	\$1,695.65	-	\$1,695.65	-
Catering Income	-	\$43.48	-	\$43.48	-
Mainly Music Income	-	\$730.83	-	\$730.83	\$62.00
Publications	-	\$3,612.85	-	\$3,612.85	\$1,544.02
Total Other Income	<u>\$3,669.73</u>	<u>\$29,590.68</u>	<u>-</u>	<u>\$29,590.68</u>	<u>\$19,519.89</u>
Total Assessable Income	<u>\$3,669.73</u>	<u>\$29,590.68</u>	<u>-</u>	<u>\$29,590.68</u>	<u>\$19,519.89</u>
Special Appeals - Capital Works - Income	-	\$14,750.00	-	\$14,750.00	-
Special Appeals - Capital works - Balan	-	<u>\$14,750.00</u>	-	<u>\$14,750.00</u>	<u>\$2,659.20</u>
Special Appeals - Roof Income	-	-	-	-	\$782.61
Special Appeals - Roof Payments	-	-	-	-	\$1,876.59
Special Appeals - Roof Balance	-	<u>\$14,750.00</u>	-	<u>\$14,750.00</u>	<u>\$1,876.59</u>
Total Special Appeals	<u>\$7.10</u>	<u>(\$31.50)</u>	<u>-</u>	<u>(\$31.50)</u>	<u>\$47.70</u>
World Vision Income	-	-	-	-	\$400.00
Bequests (for capital purposes)	-	\$194.70	-	\$194.70	-
Missions - Other	-	\$163.20	-	\$163.20	\$447.70
Total Other Non-assessable income	<u>\$7.10</u>	<u>\$163.20</u>	<u>-</u>	<u>\$163.20</u>	<u>\$447.70</u>
Total Non-Assessable Income	<u>\$7.10</u>	<u>\$14,913.20</u>	<u>-</u>	<u>\$14,913.20</u>	<u>\$2,324.29</u>
Total Income	<u>\$3,676.83</u>	<u>\$44,503.88</u>	<u>-</u>	<u>\$44,503.88</u>	<u>\$21,844.18</u>
Books & Publications - Clergy	\$50.00	\$350.00	-	(\$350.00)	\$588.50
Hospitality - Clergy	-	-	-	-	\$160.00
Parish Discretionary Account	\$50.00	\$350.00	-	(\$350.00)	\$350.00
Relieving Clergy	-	\$897.85	-	(\$897.85)	-
Stipends	\$3,516.95	\$24,343.08	-	(\$24,343.08)	\$16,872.44
Supervision - Clergy	-	-	-	-	\$250.00
Travel - Clergy	-	\$121.77	-	(\$121.77)	\$631.40
Total Stipends/Ministry Costs	<u>\$3,616.95</u>	<u>\$26,062.70</u>	<u>-</u>	<u>(\$26,062.70)</u>	<u>\$18,852.34</u>
Accounting	\$82.64	\$578.48	-	(\$578.48)	\$315.00
Advertising	\$135.40	\$873.35	-	(\$873.35)	\$794.85
Audit Fees	-	(\$0.19)	-	\$0.19	-
Bank Charges	-	\$17.24	-	(\$17.24)	\$10.27
Christian Education	\$125.00	\$264.00	-	(\$264.00)	-
Cleaning Costs	\$39.41	\$215.46	-	(\$215.46)	\$73.73
Communion and Altar Supplies	\$29.56	\$59.04	-	(\$59.04)	\$87.12
Computer Expenses	-	-	-	-	\$41.98
Hospitality	-	\$517.80	-	(\$517.80)	\$52.75
Printing and Photocopying	\$26.18	\$157.60	-	(\$157.60)	\$336.00
Stationery & Postage	\$20.42	\$504.76	-	(\$504.76)	\$377.36

Statement of Financial Performance

FOR THE PERIOD ENDED 31/08/2018

Branch: ADMN - Admin

Department: Consolidated for all Departments

Budget: 0000 - Unspecified

Account Name	Period Balance	Year Balance	Year To Date Budget	Year to Date Budget Variance	Last Year Year to Date Balance
Offerings - Envelopes	\$855.00	\$9,450.20	-	\$9,450.20	\$5,010.41
Offerings - Cash	\$136.20	\$1,629.50	-	\$1,629.50	\$2,094.00
Offerings - Direct Credits	\$1,608.50	\$11,708.00	-	\$11,708.00	\$10,533.00
Offerings - Church Boxes	-	-	-	-	\$61.50
Total Offerings	\$2,599.70	\$22,787.70	-	\$22,787.70	\$17,698.91
Street Stall Income	-	-	-	-	\$358.90
Street Stall Profit / Loss	-	-	-	-	\$358.90
SE - Market Day Income	\$667.30	\$6,616.13	-	\$6,616.13	-
SE - Market Day Expense	\$98.79	\$1,327.35	-	(\$1,327.35)	-
SE Market Day Profit / Loss	\$568.51	\$5,288.78	-	\$5,288.78	-
Total - Special Events	\$568.51	\$5,288.78	-	\$5,288.78	\$358.90
Rental - Hall	\$256.52	\$1,326.08	-	\$1,326.08	\$1,930.41
Total Rentals Income	\$256.52	\$1,326.08	-	\$1,326.08	\$1,930.41
Donations	-	-	-	-	\$1,107.60
Weddings	-	\$86.96	-	\$86.96	-
Funerals	\$100.00	\$317.39	-	\$317.39	\$500.00
Interest - Bank	\$57.28	\$58.73	-	\$58.73	\$2.50
Interest - IRD	-	\$0.09	-	\$0.09	\$0.31
Dividends	-	-	-	-	\$72.82
Fashion Parade	-	\$837.00	-	\$837.00	-
Catering Income	-	\$1,695.65	-	\$1,695.65	-
Mainly Music Income	\$50.00	\$93.48	-	\$93.48	-
Publications	-	\$730.83	-	\$730.83	\$62.00
Total Other Income	\$207.28	\$3,820.13	-	\$3,820.13	\$1,745.23
Total Assessable Income	\$3,632.01	\$33,222.69	-	\$33,222.69	\$21,733.45
Special Appeals - Capital Works - Income	-	\$14,750.00	-	\$14,750.00	-
Special Appeals- Capital works - Balan	-	\$14,750.00	-	\$14,750.00	-
Special Appeals - Roof Income	-	-	-	-	\$2,659.20
Special Appeals - Roof Payments	-	-	-	-	\$782.61
Special Appeals - Roof Balance	-	-	-	-	\$1,876.59
Total Special Appeals	-	\$14,750.00	-	\$14,750.00	\$1,876.59
Reimbursement - Piopio/Aria	\$321.17	\$321.17	-	\$321.17	-
World Vision Income	\$2.00	(\$29.50)	-	(\$29.50)	\$55.60
Bequests (for capital purposes)	-	-	-	-	\$400.00
Missions - Other	-	\$194.70	-	\$194.70	-
Total Other Non-assessable income	\$323.17	\$486.37	-	\$486.37	\$455.60
Total Non-Assessable Income	\$323.17	\$15,236.37	-	\$15,236.37	\$2,332.19
Total Income	\$3,955.18	\$48,459.06	-	\$48,459.06	\$24,065.64
Books & Publications - Clergy	\$50.00	\$400.00	-	(\$400.00)	\$638.50
Hospitality - Clergy	-	-	-	-	\$160.00
Parish Discretionary Account	\$50.00	\$400.00	-	(\$400.00)	\$400.00
Relieving Clergy	-	\$897.85	-	(\$897.85)	-
Stipends	\$3,517.71	\$27,860.79	-	(\$27,860.79)	\$20,327.58
Supervision - Clergy	-	-	-	-	\$250.00
Travel - Clergy	\$107.03	\$228.80	-	(\$228.80)	\$631.40
Total Stipends/Ministry Costs	\$3,724.74	\$29,787.44	-	(\$29,787.44)	\$22,407.48
Accounting	\$82.64	\$661.12	-	(\$661.12)	\$360.00
Advertising	\$97.35	\$970.70	-	(\$970.70)	\$884.23
Audit Fees	-	(\$0.19)	-	\$0.19	-
Bank Charges	-	\$17.24	-	(\$17.24)	\$10.27
Christian Education	-	\$264.00	-	(\$264.00)	-
Cleaning Costs	\$19.44	\$234.90	-	(\$234.90)	\$142.31
Communion and Altar Supplies	\$13.91	\$72.95	-	(\$72.95)	\$87.12
Computer Expenses	-	-	-	-	\$41.98
Hospitality	\$40.55	\$558.35	-	(\$558.35)	\$52.75
Printing and Photocopying	\$12.33	\$169.93	-	(\$169.93)	\$472.34

PC Soft *getting I.T. right*

Pricing as at 1/11/2018, valid for 14 days.

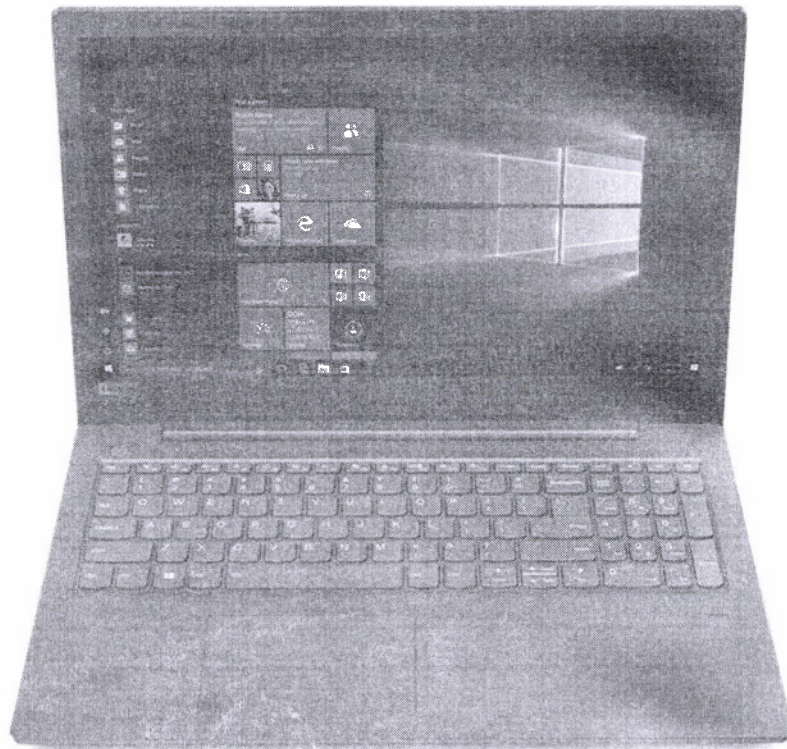
Prices include GST unless stated otherwise, 80% deposit is required before order will be processed, supplier stock and lead times may vary.

Lenovo V330-15IKB

Display: 15.6" Wide LED Screen, 1366x768 Full HD Resolution
CPU: Intel Core i5-8250U 8th Generation,
up to 3.4GHz Quad-Core with Hyperthreading.
Graphics: Intel UHD Graphics
RAM: 8GB DDR4 Memory
Storage: 256GB SSD
Optical: DVD-Writer
Network: Wireless Lan, Gigabit Ethernet
OS: Windows 10 Pro
Ports: 2x USB Type-A, 2x USB Type-C, HDMI, VGA, Headphone/Mic combo, Card reader
Other: 30 Wh Battery, Bluetooth 4.2, Finger Print Reader, 720P HD Webcam
Weight: Starting at 1.8kg
Warranty: 1 Year

Price: \$1379

4143711



Epson EB-U42 LCD Projector

Resolution: 1920x1200
Contrast: 15000:1
Screen Size: 30" to 300" [0.87 to 9.02 m] (Zoom: Wide)
30" to 300" [1.07 to 10.98 m] (Zoom: Tele)
Throw Ratio: 1.38 (Zoom: Wide), 1.68 (Zoom: Tele)
Lamp Type: UHE
Brightness: 3600 Lumens
Connections: RCA, VGA, HDMI x2, USB, WiFi
Other: Miracast support, Built-in 2W speakers

Lamp Warranty: 12 Months or 750hours

Projector Warranty: 2 Years

Price: \$1621



Logitech R400 Wireless Presenter

Price: \$84

